

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2016-2017**



Revenues

001.381.800	Transfer from BOCC	329,191.00
Total Budgeted Revenues		329,191.00

Expenditures

001.30.513.1100	Executive Salaries	49,259.00
001.30.513.1200	Regular Salaries and Wages	182,700.00
001.30.513.1300	Temporary Employees	7,000.00
001.30.513.1400	Overtime	3,000.00
001.30.513.2100	FICA Taxes	18,510.00
001.30.513.2200	Retirement Contributions	37,022.00
001.30.513.3400	Other Contractual Services	700.00
001.30.513.4000	Travel and Per Diem	3,500.00
001.30.513.4100	Communications Services	2,500.00
001.30.513.4200	Freight & Postage Services	2,500.00
001.30.513.4500	Insurance	500.00
001.30.513.4600	Repair and Maintenance Services	7,500.00
001.30.513.4900	Other Current Charges	500.00
001.30.513.5100	Office Supplies	7,000.00
001.30.513.5200	Operating Supplies	4,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,500.00
001.30.513.5500	Training	1,500.00
Total Budgeted Expenditures		329,191.00