# FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET PUBLIC HEARING COURTHOUSE ANNEX – COMMISSION MEETING ROOM SEPTEMBER 19, 2017 5:15 P.M. MINUTES

Commissioners Present: Joseph Parrish – Chairman, Noah Lockley-Vice-Chairman, Cheryl Sanders, William Massey, Ricky Jones

Others Present: Marcia M. Johnson-Clerk of Court, Linda Phillips-Finance Director, Erin Griffith-Assistant Finance Director, Alan Pierce-Director of Administrative Services, Michael Moron-County Coordinator, Lori P. Hines-Deputy Clerk to the Board.

Chairman Parrish called the Public Hearing to Order. He explained at this meeting the Board must adopt the final budget and final millage rate to be advertised according to the statutory requirements.

Mrs. Griffith read the following statement:

- 1. It will take 6.3065 mills to fund this budget.
- 2. The total of the tentative budget is \$52,254,490.
- 3. The tentative millage rate of **6.3065** mills is **2.45%** *greater* than the rolled back rate of **6.1554** mills.
- 4. The millage is 2.45% above the rolled back rate due to an increase in the FRS retirement contribution rates as set by the Florida Legislature, an increase of 9.5% in the cost of health insurance, an increase in the transfer to the tax increment districts, an increase in the transfer to capital outlay due to the assumption of the transfer station and a cost of living increase.

Chairman Parrish asked for public comment. There were no public comments. Mrs. Griffith read the Resolution adopting the millage levy. On motion by Commissioner Lockley, seconded by Commissioner Massey, and by unanimous vote of the Board present, it was agreed to adopt the Resolution, as follows:

## RESOLUTION FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS

#### RESOLUTION ADOPTING MILLAGE LEVY

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE *FINAL LEVYING* OF AD VALOREM TAXES FOR FRANKLIN COUNTY FOR FISCAL YEAR 2017/2018; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, on September 19th, 2017, adopted Fiscal Year 2017-2018 *Final Millage Rate* following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Franklin County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$1,825,653,612.

**NOW, THEREFORE, BE IT RESOLVED** by the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida that:

- 1. The Fiscal Year 2017/2018 operating millage rate for Franklin County is **6.3065** mills which is greater than the rolled-back rate of **6.1554** mills by **2.45%**.
- 2. This resolution shall take effect immediately upon its adoption.

**This Resolution DULY ADOPTED** at a public hearing this 19th day of September 2017. Time adopted 5:17 PM

s/Joseph Parrish
JOSEPH PARRISH, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA

ATTEST:
s/Marcia M. Johnson
MARCIA M. JOHNSON, CLERK OF COURTS

Mrs. Griffith read the Resolution adopting the budget. On motion by Commissioner Massey, seconded by Commissioner Jones, and by unanimous vote of the Board present, it was agreed to adopt the Resolution, as follows:

### RESOLUTION FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS

### RESOLUTION ADOPTING *FINAL* BUDGET

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017/2018; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** the Board of County Commissioners of Franklin County, Florida on September 19th, 2017, held a public hearing as required by Florida Statute 200.065, and

**WHEREAS**, the Board of County Commissioners of Franklin County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2017/2018 in the amount of \$52,254,490.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Franklin County, Florida, that:

- 1. The Fiscal Year 2017/2018 *Final Budget* be adopted.
- **2.** That copies of this Resolution containing the said budget be spread upon the records of Franklin County, Florida.
- **3.** This resolution shall take effect immediately upon its adoption.

This Resolution **DULY ADOPTED** at a public hearing this 19th day of September 2017. Time adopted 5:19 PM

s/Joseph Parrish
JOSEPH PARRISH, CHAIRMAN

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA

FCBOCC Regular Meeting 09/19/17 Page 4 of 4	
ATTEST:	
s/Marcia M. Johnson	
MARCIA M. JOHNSON, CLERK OF COURTS	
There being no further business to come before the Board, the meeting was adjourned.	
	Joseph A. Parrish - Chairman
Attest:	
Marcia M. Johnson - Clerk of Courts	