

**FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING
COURTHOUSE ANNEX – COMMISSION MEETING ROOM
SEPTEMBER 18, 2018
5:15 P.M.
MINUTES**

Commissioners Present: Joseph Parrish – Chairman, Noah Lockley-Vice-Chairman, Cheryl Sanders, William Massey, Ricky Jones

Others Present: Marcia M. Johnson-Clerk of Court, Michael Moron-County Coordinator, Linda Phillips-Finance Director, Erin Griffith, Assistant Finance Director, Lori P. Hines-Deputy Clerk to the Board.

Chairman Parrish called the meeting to Order.

Mrs. Griffith stated this is the public hearing to adopt the final budget for Fiscal Year 2018-2019. She reported at this meeting the Board must adopt the final budget and final millage rate to be advertised according to statutory requirements. She reported it will take 6.2679 mills to fund this budget. She said the total of the tentative budget is \$50,838,272. Mrs. Griffith explained the tentative millage rate of 6.2679 mills is 1.88% greater than the rolled back rate of 6.1524 mills. She went on to say the millage is 1.88% above the rolled back rate due to an increase in the FRS retirement contribution rates as set by the Florida Legislature, an increase of 7.3% in the cost of health insurance, an increase in the transfer to the tax increment districts, an increase in the Sheriff's budget, Sheriff's capital improvement requests, Supervisor of Elections budget, parks and recreation budget and a cost of living increase. Mrs. Griffith stated after the first public hearing Franklin County received the finalized salaries for the elected officials and the budget has been amended to reflect the numbers released by the State of Florida. She said the total budget remains unchanged and there is no effect on the millage rate. Mrs. Griffith requested a motion and second from the Board to incorporate these changes. **Commissioner Lockley made a motion to incorporate these changes. Commissioner Sanders seconded the motion.** Mrs. Griffith stated Chairman Parrish will now open the floor for public comment to be followed by the adoption of 2 Resolutions before the conclusion of the meeting. **Motion carried; 5-0.** Chairman Parrish asked for public comment. Mrs. Rhonda Skipper, Property Appraiser, thanked the Board for the raises for her employees. She said the raises were deserved and hard earned. Mrs. Griffith read the Resolution adopting the millage levy. **On motion by Commissioner Lockley, seconded by Commissioner Massey, and by unanimous vote of the Board present, it was agreed to adopt the Resolution, as follows:**

RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS

RESOLUTION ADOPTING MILLAGE LEVY

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FRANKLIN COUNTY FOR FISCAL YEAR 2018/2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, on September 18th, 2018, adopted Fiscal Year 2018-2019 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Franklin County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$1,890,192,206.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida that:

1. The Fiscal Year 2018/2019 operating millage rate for Franklin County is 6.2679 mills which is greater than the rolled-back rate of 6.1524 mills by 1.88%.
2. This resolution shall take effect immediately upon its adoption.

This Resolution DULY ADOPTED at a public hearing this 18th day of September 2018.
Time adopted 5:16 PM

s/Joseph Parrish
JOSEPH PARRISH, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA

ATTEST:

s/Marcia M. Johnson
MARCIA M. JOHNSON, CLERK OF COURTS

Mrs. Griffith read the Resolution adopting the budget. **On motion by Commissioner Jones, seconded by Commissioner Lockley, and by unanimous vote of the Board present, it was agreed to adopt the Resolution, as follows:**

**RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION ADOPTING FINAL BUDGET

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET
FOR FISCAL YEAR 2018/2019; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Franklin County, Florida on September 18th, 2018, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the Board of County Commissioners of Franklin County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2018/2019 in the amount of \$50,838,272.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Franklin County, Florida, that:

1. The Fiscal Year 2018/2019 **Final Budget** be adopted.
2. That copies of this Resolution containing the said budget be spread upon the records of Franklin County, Florida.
3. This resolution shall take effect immediately upon its adoption.

This Resolution **DULY ADOPTED** at a public hearing this 18th day of September 2018.
Time adopted 5:18 PM

s/Joseph Parrish

JOSEPH PARRISH, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA

ATTEST:

s/Marcia M. Johnson
MARCIA M. JOHNSON, CLERK OF COURTS

There being no further business to come before the Board, the meeting was adjourned at 5:21 p.m.

Joseph A. Parrish - Chairman

Attest:

Marcia M. Johnson - Clerk of Courts