

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2018-2019**



Revenues

001.381.800	Transfer from BOCC	348,440.00
Total Budgeted Revenues		<u>348,440.00</u>

Expenditures

001.30.513.1200	Salaries and Wages	243,505.00
001.30.513.1300	Temporary Employees	7,000.00
001.30.513.1400	Overtime	3,000.00
001.30.513.2100	FICA Taxes	19,393.00
001.30.513.2200	Retirement Contributions	42,730.00
001.30.513.3400	Other Contractual Services	300.00
001.30.513.4000	Travel and Per Diem	6,900.00
001.30.513.4100	Communications Services	2,000.00
001.30.513.4200	Freight & Postage Services	2,200.00
001.30.513.4500	Insurance	100.00
001.30.513.4600	Repair and Maintenance Services	8,212.00
001.30.513.4900	Other Current Charges	100.00
001.30.513.5100	Office Supplies	7,000.00
001.30.513.5200	Operating Supplies	3,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,500.00
001.30.513.5500	Training	1,500.00
Total Budgeted Expenditures		<u>348,440.00</u>