

FRANKLIN COUNTY

REPLY TO:
BOARD OF COUNTY COMMISSIONERS
33 MARKET STREET, SUITE 203
APALACHICOLA, FL 32320
(850) 653-8861, EXT. 100
(850) 653-4795 FAX



REPLY TO:
PLANNING & BUILDING DEPARTMENT
34 FORBES STREET, SUITE 1
APALACHICOLA, FL 32320
(850) 653-9783
(850) 653-9799 FAX

NOTICE OF SPECIAL MEETING OF THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS

Notice is given that on Friday, March 1, 2019, beginning at 9:00 a.m. (ET), at 34 Forbes Street, Apalachicola, Florida, the Franklin County Board of County Commissioners shall hold a special meeting to address the following matters:

1. Discuss and possibly take action on moving next week's County Commission regular meeting date from Tuesday, March 5, 2019 to Wednesday, March 6, 2019 at 9:00 a.m.
2. Discuss and possibly take action on RESTORE report items that will be presented by Mr. Alan Pierce. Mr. Pierce will not have a RESTORE report at next week's Board of County Commission's regular meeting.
3. Discuss and possibly take action on approving funding for the Franklin County Seahawks boys basketball team as they travel to participate in the State Championship tournament that will be held on Monday, March 4, 2019 and Tuesday, March 5, 2019, in Lakeland, Florida.
4. Discuss and possibly take action on declaring an emergency to override the County's bid policy to replace the current HVAC system for offices located in the Courthouse Annex building.
5. Discuss and possibly take action on a temporary option for Building Official services in the County.
6. Discuss and possibly take action on a request to the FDOT Secretary concerning the start date of FDOT financial responsibility for the monitoring and removal of debris from Hurricane Michael. The State issued its memorandum of financial responsibility on 10/14/18. Franklin County sent in a response on both 10/15/18 and again on 10/18/18. FDOT has notified Franklin County EOC that it will accept financial responsibility effective 10/18/18. Franklin County activated its contractors immediately after Hurricane Michael and incurred \$126,978.71 in storm related expenses.

The public is invited to attend the public meeting and provide public comment.

The meeting room is handicap accessible; however, those persons who may require special assistance to attend the public meeting must make arrangements in advance by calling Deputy Clerk Lori Hines at 850-653-8861, x100 at least one business day in advance of the meeting.

Any person who may desire to challenge the outcome of the meeting is responsible for recording a verbatim transcript of the meeting.

RICKY D. JONES
DISTRICT ONE

CHERYL SANDERS
DISTRICT TWO

NOAH LOCKLEY, JR.
DISTRICT THREE

JOSEPH PARRISH
DISTRICT FOUR

WILLIAM MASSEY
DISTRICT FIVE

RESTORE Coordinator Report
March 1, 2019 (Special Meeting)

1- TRIUMPH update- Inform the Board that the TRIUMPH Board did approve at their Feb. 25 meeting an application form and process for Franklin County to seek ad valorem tax relief because of Hurricane Michael. A copy of the application form is attached to my report. The important facts are: only the county can be the applicant- but we can apply on behalf of the school board and the two cities; the county would receive the funds and then distribute the appropriate amounts to the school board and the cities; TRIUMPH is requesting the applications be turned in by March 20 as they want to provide their funds before July 1. All the taxing authorities need to be aware that TRIUMPH will only provide up to 50% of the loss of tax revenue, as the TRIUMPH Board has publically stated they expect the Legislature to provide the other 50%. Also, because the TRIUMPH Board will be releasing funds based upon estimated tax valuations, when the certified tax roll is released on July 1 by the Property Appraiser there might be some adjustment in TRIUMPH funds. If the July 1 certified tax roll shows a smaller loss than what was estimated in the March application then appropriate funds might have to be returned to TRIUMPH because TRIUMPH is only providing up to 50% of the loss. The county should probably hold on to some of the TRIUMPH funds until the certified tax roll is released because it will be easier for the county to refund the money that has not be distributed than the county seeking a claw-back from the cities and the school board. The amount of funds the county should withhold can be discussed at a later meeting as the funds probably will not be received from TRIUMPH until some time in April/May.

Mr. Shuler and I are meeting with the cities and school board later this morning to go over the application process with them.

Since the next regular Board meeting is March 19, a day before the March 20 TRIUMPH deadline, does the Board today want to authorize the application for TRIUMPH funds based upon the tax base numbers provided by the Property Appraiser? Board discussion.

2- Island View update- Inform the Board that I had a teleconference with Wood Partners regarding the possibility that they provide a quantitative analysis of the damage caused by Hurricane Michael. They were the general contractors who built the structure so they have a better idea of how it all goes together. I am waiting on a quote from them as the maximum price for this work as authorized by FDEP is \$20K.

3- Remind Board that responses for RESTORE Consultant have been advertised and are due in the Clerk's Office by 4 PM, Monday, March 4. The ad did say the RFQs would be opened on March 5, so I will defer to the County Attorney on what action, if any, is necessary to allow the Board to open the responses on March 6.

I will not be at the March 6 meeting, so the Board's action on March 6 will be to turn the responses over to the ranking committee for review and a recommendation to the Board. The ranking committee will be comprised of me, Whitney Barfield, and Mark Curenton, unless Michael Moron wants to serve in some capacity.

4- Inform the Board that Commissioner Jones and I attended the repeat legislative delegation meeting on Wednesday evening, Feb. 27. Commissioner Jones reiterated the issues previously approved by the Board, being the need for a new EOC and funding to complete the fire system at the Armory. I spoke about the need for the Legislature to fund the 50% of the Hurricane Michael tax loss that TRIUMPH is not funding, and that the county is putting in a \$20M request through FDEP for dune restoration. I also spoke of the hardship the county will be under if the Governor does not propose a waiver to the local FEMA match of 12.5%. In the case of Franklin County, if in fact we end up with \$8M worth of FEMA authorized repairs, then 12.5% of \$8M is \$1M, and since there is no other funding source that \$1M would come out of the county's reserves. To add to the Board's concerns, the county's reserves are currently around \$500,000 so there could easily be a cash crunch if the county has to pay out a full local match. On the good side, of the \$8M worth of damage, we projected \$4M going to rebuild Alligator Drive in its current location. We, of course, do not anticipate rebuilding the road in its current location so it is possible the county would not have to match that \$4M project, but I had to list it in the event the road is not relocated.

Senator Montford talked about the hardship all of north Florida is under because of the hurricane and he did think the legislature would be responding. Related to this, the county finance office prepared a list of hurricane damages and has sent that to Senator Montford. A copy of the letter from Ms. Johnson to the Senator is in the Board packet.

5- Alligator Point update- Clay Kennedy and I attended another FEMA site visit on Alligator Point on Feb. 21 to do a write-up of the 150 feet at the west end of Alligator Drive that was damaged. This is the section down by the fire station. We did have a number of residents stop and thank the county for being there, and that they are happy to be in Franklin County. I did sign the site report to repair that section of Alligator Drive after consultation with Clay Kennedy. Ms. Sarah Kelty, FCMC, was there and she says FCMC has some 7 property owners who have signed a willingness to sell form, even though not all of these 7 are in the new right of way. After consulting with Commissioner Boldt I advised Ms. Kelty to get started on acquiring those 7 lots. Of the 16 lots critical to the relocation of the road, FCMC has not had responses from all of them, but Commissioner Boldt and I agree that if the acquisition process starts it may cause others to come around. And, at this point, any lot acquired on Alligator Point is one less property owner to deal with during the next hurricane.

Then, yesterday, Feb. 28, Pam Brownell and her staff, and I, met with FEMA staff to go over the status of the county's projects. Pam may want to report her projects later, but I am going to report on Alligator Point now. Yesterday's meeting did provide better direction on what the county is going to be allowed to do under Cat B- emergency protective action. The county is going to submit a project for widening the current temporary road so that it becomes two lanes, and put an asphalt cap on the road to minimize erosion and for dust control. The county will also seek a time extension so that we can continue to submit reimbursement on road maintenance for the next 18 months. FEMA will expedite the review and reimbursement of the expenses the county has had so far on Alligator Drive.

FEMA staff will have an internal discussion about whether to support the county applying for an emergency sand berm, and they will let us know.

Triumph Gulf Coast, Inc.
Hurricane Michael Disaster Recovery Fund

On February 8, 2019, the Triumph Gulf Coast, Inc., board voted to create a Hurricane Michael Disaster Recovery Fund of \$15,000,000.00 to address the economic recovery of, and the ad valorem tax losses of, the four Florida Counties most significantly impacted by Hurricane Michael: Bay, Gulf, Franklin, and Wakulla.

The Board of County Commissioners (“BOCC”) in each of the four declared major disaster areas is eligible to apply for an award from this Program for up to 50% of the County Tax Collector’s estimated ad valorem tax loss for Fiscal Year 2019. Each BOCC may apply on behalf of the County, School Board and/or incorporated cities within their county. The estimated loss shall be based on the available data at the time of the application.

The Board of Triumph Gulf Coast, Inc. will provide discretionary priority to consideration of Applications for projects and programs that:

- Aid in the recovery from Hurricane Michael in the following counties: Bay, Gulf, Franklin or Wakulla such that said Counties can engage in other projects and programs that diversify and enhance the economy of the region.
- Provide grants in those counties impacted by Hurricane Michael (Bay, Gulf, Franklin & Wakulla) to mitigate up to fifty percent (50%) of the anticipated loss in ad valorem tax revenues for Fiscal Year 2019 as a result of reduced taxable value of assessed damaged/destroyed property in the respective counties.

This Program is limited to funding for Hurricane Recovery in the named counties and is not a part of the regular Triumph Gulf Coast, Inc. application process. The application review process for Program applications may be expedited.

Pre-applications and term sheets will not be required for this program. Requests for funding other than ad valorem tax loss replacement may require additional review and information as requested by staff.

- Please check this box if your project, program, or grant application requests expedited review pursuant to the Triumph Gulf Coast, Inc.’s Hurricane Michael Major Disaster Recovery Program.***

Triumph Gulf Coast, Inc. Trust Fund **Application for Funds**

Proposal Instructions: The Triumph Gulf Coast, Inc. Trust Fund Grant Application (this document) must be completed by the entity applying for the grant and signed, as applicable, by either an individual authorized to bind the entity applying for funds, a chief elected official, the administrator for the governmental entity or their designee. Please read the Application carefully as some questions may require a separate narrative to be completed. In addition, please complete all Addendums that may be applicable to the proposed project or program.

Triumph Gulf Coast, Inc. will make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Triumph Gulf Coast, Inc. may make awards for:

- Ad valorem tax rate reduction within disproportionately affected counties;
- Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;
- Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;
- Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;
- Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education; encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;
- Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and
- Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Pursuant to Florida Law, Triumph Gulf Coast, Inc. will provide priority consideration to Applications for projects or programs that:

- Generate maximum estimated economic benefits, based on tools and models not generally employed by economic input-output analyses, including cost-benefit, return-on-investment, or dynamic scoring techniques to determine how the long-term economic growth potential of the disproportionately affected counties may be enhanced by the investment.
- Increase household income in the disproportionately affected counties above national average household income.
- Leverage or further enhance key regional assets, including educational institutions, research facilities, and military bases.
- Partner with local governments to provide funds, infrastructure, land, or other assistance for the project.
- Benefit the environment, in addition to the economy.
- Provide outcome measures.
- Partner with K-20 educational institutions or school districts located within the disproportionately affected counties as of January 1, 2017.
- Are recommended by the board of county commissioners of the county in which the project or program will be located.
- Partner with convention and visitor bureaus, tourist development councils, or chambers of commerce located within the disproportionately affected counties.

Additionally, the Board of Triumph Gulf Coast, Inc. may provide discretionary priority to consideration of Applications for projects and programs that:

- Are considered transformational for the future of the Northwest Florida region.
- May be consummated quickly and efficiently.
- Promote net-new jobs in the private sector with an income above regional average household income.
- Align with Northwest Florida FORWARD, the regional strategic initiative for Northwest Florida economic transformation.
- Create net-new jobs in targeted industries to include: aerospace and defense, financial services/shared services, water transportation, artificial intelligence, cybersecurity, information technology, manufacturing, and robotics.
- Promote industry cluster impact for unique targeted industries.
- Create net-new jobs with wages above national average wage (e.g., similar to EFI QTI program, measured on graduated scale).
- Are located in Rural Area of Opportunity as defined by the State of Florida (DEO).
- Provide a wider regional impact versus solely local impact.
- Align with other similar programs across the regions for greater regional impact, and not be duplicative of other existing projects or programs.
- Enhance research and innovative technologies in the region.
- Enhance a targeted industry cluster or create a Center of Excellence unique to Northwest Florida.

- Create a unique asset in the region that can be leveraged for regional growth of targeted industries.
- Demonstrate long-term financial sustainability following Triumph Gulf Coast, Inc. funding.
- Leverage funding from other government and private entity sources.
- Provide local investment and spending.
- Are supported by more than one governmental entity and/or private sector companies, in particular proposed projects or programs supported by more than one county in the region.
- Provide clear performance metrics over duration of project or program.
- Include deliverables-based payment system dependent upon achievement of interim performance metrics.
- Provide capacity building support for regional economic growth.
- Are environmentally conscious and business focused.

Applications will be evaluated and scored based on compliance with the statutory requirements of the Triumph Gulf Coast legislation, including but not limited to the priorities identified therein and the geographic region served by the proposed project or program.

**Triumph Gulf Coast, Inc.
Hurricane Michael Disaster Recovery Fund
Ad Valorem Relief Application**

The Board of County Commissioners (“BOCC”) in each of the four declared major disaster areas are eligible to apply for an award from this Program for up to 50% of the County Tax Collector’s estimated ad valorem tax loss for Fiscal Year 2019. Each BOCC may apply on behalf of the County, School Board and/or incorporated cities within their county. The estimated loss shall be based on the available data at the time of the application.

IMPORTANT NOTICE

In order to receive funds from the Hurricane Michael Major Disaster Recovery Fund Program for Ad Valorem Assistance, all eligible counties are required to complete this Hurricane Michael Major Disaster Recovery Program Application, which will be reviewed and then considered for award at the discretion of Triumph Gulf Coast Board. Counties should include any requests for funding under the Program for all eligible entities within each county.

All component entities included in a county application must send a representative to a Division of Emergency Management FEMA Reimbursement Workshop prior to receiving Triumph Gulf Coast Hurricane Michael Major Disaster Recovery Program funds.

Applicant Information

County _____
County School District _____
Incorporated Cities _____

Amount of Triumph Funds Requested (Please provide amount for each entity):

County _____
County School District _____
City (Please name city) _____

Total Countywide Estimated Ad Valorem Tax Loss for FY 2019:

Total Estimated Ad Valorem Tax Loss for FY 2019 for each separate entity:

County _____
County School District _____
City (Please name city) _____

City (Please name city) _____
City (Please name city) _____
City (Please name city) _____
City (Please name city) _____
City (Please name city) _____

Date _____

Contact Information

Primary County Contact: _____

Title: _____
Mailing Address: _____
Phone: _____
Email: _____

Primary School District Contact:

Title: _____
Mailing Address: _____
Phone: _____
Email: _____

Primary City Contact (for each city):

Title: _____
Mailing Address: _____
Phone: _____
Email: _____

Primary City Contact:

Title: _____
Mailing Address: _____
Phone: _____
Email: _____

Primary City Contact:

Title: _____
Mailing Address: _____
Phone: _____
Email: _____

Primary City Contact:

Title: _____

Mailing Address: _____

Phone: _____

Email: _____

Primary City Contact:

Title: _____

Mailing Address: _____

Phone: _____

Email: _____

Eligibility

The Hurricane Michael Major Disaster Recovery Program is limited to Bay County, Franklin County, Gulf County, and Wakulla County.

From the choices below, please check the box that describes the purpose of the proposed project or program (check all that apply):

- Grants to the Board of County Commissioners in Bay, Gulf, Franklin, or Wakulla County for projects or programs that aid in the recovery from Hurricane Michael.
- Grants to the Board of County Commissioners in Bay, Gulf, Franklin, or Wakulla County to pay up to fifty percent (50%) of the anticipated loss in ad valorem real estate tax revenue as a result in the reduction of property values based on Hurricane Michael.
- Ad valorem tax rate reduction within disproportionately affected counties;
- Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;
- Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;
- Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;
- Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high

school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;

- Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and
- Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Please provide the following information:

- (i) A summary description of the request, including how the program will promote economic recovery, diversification, or enhancement of the disproportionately affected County, and
- (ii) The County Property Appraiser's estimate of the change in assessed value including three years of data – FY 2017, 2018 and estimated 2019.
- (iii) The millage rate for each applicable taxing entity, along with the revenue per taxing entity and the anticipated Michael-affected revenue per taxing entity for FY 2017, 2018 and 2019.
- (iv) The amount of funds being sought from Triumph Gulf Coast by the County on behalf of each entity;
- (v) Any additional information or attachments to be considered for this proposal.

Priorities

1. Please check the box if the proposed project or program will meet any of the following priorities (check all that apply):
 - Aid in recovery from Hurricane Michael in Bay, Gulf, Franklin or Wakulla County.
 - Generate maximum estimated economic benefits, based on tools and models not generally employed by economic input-output analyses, including cost-benefit, return-on-investment, or dynamic scoring techniques to determine how the long- term economic growth potential of the disproportionately affected counties may be enhanced by the investment.

- Increase household income in the disproportionately affected counties above national average household income.
- Leverage or further enhance key regional assets, including educational institutions, research facilities, and military bases.
- Partner with local governments to provide funds, infrastructure, land, or other assistance for the project.
- Benefit the environment, in addition to the economy.
- Provide outcome measures.
- Partner with K-20 educational institutions or school districts located within the disproportionately affected counties as of January 1, 2017.
- Are recommended by the board of county commissioners of the county in which the project or program will be located.
- Partner with convention and visitor bureaus, tourist development councils, or chambers of commerce located within the disproportionately affected counties.

2. Please explain how the proposed project meets the priorities identified above.

(If additional space is needed, please attach a Word document with your entire answer.)

3. Please explain how the proposed project or program meets the discretionary priorities identified by the Board.

(If additional space is needed, please attach a Word document with your entire answer.)

4. Does the Board of County Commissioners for the applicant County listed above, recommend this project or program to Triumph?

Yes No

5. Please provide documentation from the Board of County Commissioners indicating their support and/or continued support notwithstanding the impact of Hurricane Michael's landfall on October 10, 2018.

Approvals and Authority

Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the entity applying for funding. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc. In addition, please attach any support letters from partners.

Funding and Budget:

Does the potential award supplement but not supplant existing funding sources? If yes, describe how the potential award supplements existing funding sources.

Yes No

(If additional space is needed, please attach a Word document with your entire answer.)

Applicant understands that the Triumph Gulf Coast, Inc. statute requires that the award contract must include provisions requiring a performance report on the contracted activities, must account for the proper use of funds provided under the contract, and must include provisions for recovery of awards in the event the award was based upon fraudulent information or the awardee is not meeting the performance requirements of the award.

Yes No

Applicant acknowledges that Applicant and any co-Applicants will make books and records and other financial data available to Triumph Gulf Coast, Inc. as necessary to measure and confirm performance metrics and deliverables.

Yes No

Applicant acknowledges that Triumph Gulf Coast, Inc. reserves the right to request additional information from Applicant concerning the proposed project or program.

Yes No

Signature of Authorized Representative
of County Board of County Commissioners

FRANKLIN COUNTY

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BOARD OF COUNTY COMMISSIONERS
33 MARKET STREET, SUITE 203
APALACHICOLA, FL 32320
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PLANNING & BUILDING DEPARTMENT
34 FORBES STREET, SUITE 1
APALACHICOLA, FL 32320
(850) 653-9783
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February 20, 2019

Honorable Senator Bill Montford
404 South Monroe Street
Tallahassee, FL 32399

Dear Senator Montford:

You have requested the following information from Franklin County in regards to the County's restoration efforts after Hurricane Michael on October 10, 2018. The county lies 30 miles from ground-zero and sustained damage from hurricane force winds and storm surge. In addition to coastal erosion, loss and damage of millions of dollars in property for residents, erosion/destruction of county roadways, approximately 204,087 cubic yards of hurricane debris, 82 of the County's 114 insured structures sustained some form of damage from Hurricane Michael in varying degrees of severity with damages estimated at 3 to 4 million dollars.

To restore Franklin County wholly to October 9, 2018, the following items will need to be reimbursed/repaired/restored. The county is requesting reimbursement from all available avenues to accomplish this restoration.

Some of the large restoration/repairs that are/will be submitted to FEMA for assistance are as follows – county responsibility is estimated at 12.5% of eligible costs. A match waiver has been requested and approval of this waiver would be immensely helpful. Expedient processing and release of these funding requests would greatly improve the cash flow for the county as all repairs are currently being funded by reserves.

- Small scale repair tickets to parks, buildings, facilities, signage \$55,524-\$125,000
- Reimbursement of Disaster Response Services \$40,860
- Reimbursement of storm related overtime payroll costs \$142,963
- Restoration of Island View Park \$1,000,000-\$2,000,000
- Restoration/Stabilization of Eastpoint Fishing Pier Park \$55,000
- Restoration of Alligator Drive to condition prior to damage \$4,000,000
- Restoration/stabilization of 1000 feet of waterfront Highway C30 \$250,000

RICKY D. JONES
DISTRICT ONE

BERT BOLDT
DISTRICT TWO

NOAH LOCKLEY, JR.
DISTRICT THREE

JOSEPH PARRISH
DISTRICT FOUR

WILLIAM MASSEY
DISTRICT FIVE

- Insurance Deductible Weems Memorial Hospital Roof Damage \$150,000
- Insurance Deductible County Courthouse Roof Damage \$50,000-\$100,000

Restoration requested through TRIUMPH Funding:

- Reimbursement of estimated lost Property Tax Proceeds due to storm damage \$277,268

The Board of County Commission has expressed interest in the following hurricane preparedness/mitigation projects to better prepare for future storm events:

- Permanent repair/relocation of Alligator Drive on Alligator Point \$7,000,000 – road is in dire condition, extremely vulnerable coastal location and the sole hurricane evacuation route for residents
- Construction of a new Emergency Operations Center to replace current EOC built in 1978, requested amount \$4,000,000
- Land acquisition and purchase of new tub grinder for Franklin County Landfill – expansion/upgrade is needed to be able to ensure processing and capacity for future storm debris \$1,500,000
- County-wide beachfront dune restoration \$20,000,000

Franklin County appreciates any and all assistance provided by the State of Florida and the Federal Government in the aftermath of such a disaster – without this assistance it would be impossible for the county to move forward, all efforts would instead be focused only on recovery. Franklin County respectfully requests any aid that can be given.

If additional information is needed, please call me at (850) 653-8861 Ext. 103.

Sincerely,


Marcia M. Johnson
Clerk of Courts

Enclosures

HURRICANE MICHAEL RESTORATION/REPAIR/REIMBURSEMENTS

DESCRIPTION/LOCATION/SERVICE PROVIDED	ADDITIONAL NOTES	DESCRIPTION OF DAMAGE	REPAIR/RESTORATION ESTIMATE RANGE		INSURANCE APPLICABLE	FEMA ELIGIBLE EXPENSE	COUNTY RESPONSIBILITY %	COUNTY RESPONSIBILITY \$	STATUS
MISC COUNTY LOCATIONS	PARKS, OTHER PUBLIC SPACES	SMALL SCALE REPAIR TICKETS TO PARKS, BUILDINGS, FACILITIES, SIGNAGE	\$ 55,524	\$ 125,000	NO	YES	12.50%	\$ 15,625	IN PROGRESS - TO REQUEST REIMBURSEMENT FROM FEMA
DISASTER RESPONSE SERVICES	EMERGENCY MANAGEMENT DEPARTMENT	PAYMENT TO DISASTER RESPONSE CONTRACTOR	\$ 40,860	\$ 40,860	NO	YES	12.50%	\$ 5,108	COMPLETE - TO REQUEST REIMBURSEMENT FROM FEMA
STORM RELATED OVERTIME RESPONSE EFFORT	VARIOUS COUNTY DEPARTMENTS	DISASTER RESPONSE OVERTIME, DEBRIS CLEANUP PROCESS, ROADWAY STABILIZATION	\$ 142,963	\$ 142,963	NO	YES	12.50%	\$ 17,870	COMPLETE - TO REQUEST REIMBURSEMENT FROM FEMA
ISLAND VIEW PARK	1700 HIGHWAY 98 EAST, CARRABELLE, FL 32322	PARK INFRASTRUCTURE WAS ALMOST COMPLETELY DESTROYED BY STORM SURGE	\$ 1,000,000	\$ 2,000,000	NO	YES	12.50%	\$ 250,000	- TO REQUEST ASSISTANCE FROM FEMA
EASTPOINT FISHING PIER	200 ISLAND DRIVE, EASTPOINT FL 32328	DAMAGE TO PARKING AREA, RETAINING WALL, GUARDRAIL, SEPTIC SYSTEM	\$ 55,000	\$ 55,000	NO	YES	12.50%	\$ 6,875	IN PROGRESS - COUNTY CONTRACTED WITH ENGINEERING GROUP TO DETERMINE NECESSARY SCOPE OF WORK - TO REQUEST ASSISTANCE FROM FEMA
ALLIGATOR DRIVE	2000 FEET OF ROADWAY ALONG GULF OF MEXICO, ALLIGATOR POINT, FL 32346	DESTRUCTION/EROSION OF 2000 FEET OF ROADWAY	\$ 4,000,000	\$ 4,000,000	NO	YES	12.50%	\$ 500,000	IN PROGRESS - COUNTY GOING THROUGH PERMITTING PROCESS, REQUESTED FUNDING ASSISTANCE THROUGH FEMA
HIGHWAY C30	1000 FEET OF ROADWAY ALONG APALACHEE BAY, APALACHICOLA, FL 32320	DESTRUCTION/EROSION OF 1000 FEET OF ROAD SHOULDER	\$ 250,000	\$ 250,000	NO	YES	12.50%	\$ 31,250	IN PROGRESS - COUNTY CONTRACTED WITH ENGINEERING GROUP TO DETERMINE NECESSARY SCOPE OF WORK - TO REQUEST ASSISTANCE FROM FEMA
GEORGE E. WEEMS MEMORIAL HOSPITAL	135 AVENUE G, APALACHCOLA, FL 32320	PARTIAL TO FULL ROOF REPLACEMENT, WATER PENETRATION, DAMAGE TO CEILINGS, WALLS AND FLOORS	\$ 500,000	\$ 1,000,000	YES	YES	12.50% DED	\$ 125,000	ESTIMATED DEDUCTIBLE: \$150,000 - IN PROGRESS, TO REQUEST FEMA ASSISTANCE WITH DEDUCTIBLE
FRANKLIN COUNTY COURTHOUSE	33 MARKET STREET, SUITE 203, APALACHICOLA, FL 32320	WATER DAMAGE FROM WIND DRIVEN RAIN ON ALL 3 FLOORS, HIGH WINDS PULLED ROOF VENT OFF, BROKEN WINDOWS ON SECOND AND THIRD FLOOR	\$ 50,000	\$ 100,000	YES	YES	12.50%	\$ 12,500	DAMAGES LESS THAN DEDUCTIBLE - IN PROGRESS, TO REQUEST FEMA ASSISTANCE WITH REPAIR COSTS
COUNTY BUDGET	COUNTY BUDGET	LOSS OF TAXABLE VALUE DUE TO STORM DAMAGE	\$ 277,268	\$ 277,268	NO	NO	UNKNOWN	UNKNOWN	REQUESTED ASSISTANCE THROUGH TRIUMPH FUNDING
			\$ 6,371,615	\$ 7,991,091				\$ 964,228	

POST-HURRICANE MICHAEL HURRICANE PREPAREDNESS REQUESTS

LOCATION / PROJECT	ADDITIONAL NOTES	COST ESTIMATE	OTHER FUNDING SOURCES IDENTIFIED / POSSIBLE?
ALLIGATOR DRIVE	PERMANENT RELOCATION OF 2000 FEET OF ROADWAY ALONG GULF OF MEXICO, ALLIGATOR POINT, FL 32346	\$ 7,000,000	REQUESTED ASSISTANCE THROUGH FEMA - URGENT REQUEST - AWAITING APPROVAL - UNKNOWN FUNDING SOURCES AT THIS TIME
EMERGENCY OPERATIONS CENTER	CONSTRUCTION OF NEW EMERGENCY OPERATIONS CENTER (EOC): EXISTING EOC WAS BUILT IN 1978, NOT MODERN CONSTRUCTION, NOT IN COMPLIANCE WITH CURRENT BUILDING CODE WIND ZONE REQUIREMENTS	\$ 4,000,000	REQUESTED THROUGH LEGISLATIVE PROCESS - AWAITING APPROVAL
FRANKLIN COUNTY LANDFILL	LAND ACQUISITION AND REPLACEMENT OF TUB GRINDER - EXPANSION/UPGRADE IS NEEDED TO ENSURE CAPACITY AND PROCESSING FOR FUTURE STORM EVENTS	\$ 1,500,000	NONE IDENTIFIED
DUNE RESTORATION	DUNE RESTORATION ALONG THREE GULF FRONT BEACH AREAS - 1,000,000 CUBIC YARDS OF SAND LOST DUE TO HURRICANE MICHAEL	\$ 20,000,000	REQUESTING LEGISLATIVE APPROVAL - UNKNOWN FUNDING SOURCES AT THIS TIME
		\$ 32,500,000	



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Restoration of Franklin County to condition prior to Hurricane Michael - see attached letter of request and worksheet summary

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	<input type="text" value="57,978"/>
Fixed Capital Outlay	<input type="text" value="906,250"/>
Total State Funds Requested	<input type="text" value="964,228"/>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="964,228"/>	<input type="text" value="12.5"/> %
Matching Funds		
Federal	<input type="text" value="5,785,369"/>	<input type="text" value="75.0"/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Local	<input type="text" value="964,228"/>	<input type="text" value="12.5"/> %
Other	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Total Project Costs for Fiscal Year 2019-2020	<input type="text" value="7,713,825"/>	<input type="text" value="100.0"/> %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/ Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs: Other		
Salary and Benefits	12.50% Local responsibility for disaster response overtime	17,870
Expense/Equipment/ Travel/Supplies/Other	12.50% Local responsibility for small scale repair tickets to parks, buildings, facilities and signage	28,125
Consultants/ Contracted Services/ Study	12.50% Local responsibility repairs by contractors to Eastpoint Fishing Pier Park and disaster response contractor EOC staffing activities	11,983
Fixed Capital Construction/Major Renovation:		
Construction/ Renovation/Land/ Planning Engineering	12.50% Local responsibility reconstruction of Alligator Drive, Island View Park, Highway C30, Replacement of Roof at Weems Memorial Hospital	906,250
Total State Funds Requested (must equal total from question #6)		964,228



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Restoration of Franklin County to condition prior to Hurricane Michael

b. What activities and services will be provided to meet the intended purpose of these funds?

Restoration of Franklin County to condition prior to Hurricane Michael

c. What direct services will be provided to citizens by the appropriation project?

Restoration of Franklin County to condition prior to Hurricane Michael

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 12,009 residents and visitors of Franklin County will benefit from restoration efforts

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoration of Franklin County to condition prior to Hurricane Michael - Franklin County will recover

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

FEMA projects are subject to FEMA procurement and auditing standards



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County Board of County Commissioners

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Permanent relocation of 2,000 feet of roadway along Gulf of Mexico, Alligator Point, FL, 32346 - sole evacuation route for residents, extremely vulnerable gulf front location, request includes land acquisition costs and construction costs for permanent relocation of roadway inland - funding sources unknown at this time

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	<input type="text"/>
Fixed Capital Outlay	<input type="text" value="7,000,000"/>
Total State Funds Requested	7,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="7,000,000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Local	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Other	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Total Project Costs for Fiscal Year 2019-2020	7,000,000	100.0 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/ Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Fixed Capital Construction/Major Renovation:		
Construction/ Renovation/Land/ Planning Engineering	Permanent relocation of 2,000 feet of coastal roadway - estimated cost includes construction and land aquisition	7,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Permanent relocation of 2,000 feet of beachfront roadway. Alligator Drive is the sole evacuation route for residents and visitors on a peninsula prone to coastal flooding and erosion.

b. What activities and services will be provided to meet the intended purpose of these funds?

Land acquisition and construction costs will be paid for with these funds

c. What direct services will be provided to citizens by the appropriation project?

Residents and visitors of Alligator Point will be provided with a safe and secure access road

d. Who is the target population served by this project? How many individuals are expected to be served?

2000 Feet of roadway services 442 households on Alligator Point, this road provides the only access for residents and visitors of the area

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Repair will be permanent. Existing beachfront road continues to wash out after every storm event, relocation will ensure safe evacuation route for residents, lasting mitigation for road which will be a huge benefit to the residents, visitors, county, state and federal programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If funded as a FEMA projects, would be subject to FEMA procurement and auditing standards - 10% retainage will also be held back on all construction activities until the project is completed in full.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County Board of County Commissioners

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Franklin County is a rural coastal county utilizing a 1970's era building as its Emergency Operation Center. Franklin County is in need of a new building that would meet all building codes for the Emergency Operation Center. Emergency Management's existing building does not satisfy current building codes or Emergency Management's staff needs.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	<input type="text"/>
Fixed Capital Outlay	<input type="text" value="3000000.00"/>
Total State Funds Requested	3000000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="3000000"/>	<input type="text" value="75"/> %
Matching Funds		
Federal	<input type="text" value="0"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0"/> %
Local	<input type="text" value="1000000"/>	<input type="text" value="25"/> %
Other	<input type="text" value="0"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2019-2020	4000000	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/ Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Fixed Capital Construction/Major Renovation:		
Construction/ Renovation/Land/ Planning Engineering		4000000
Total State Funds Requested (must equal total from question #6)		4000000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Franklin County Emergency Management's responsibility under ch.252, F.S. is to provide emergency response, recovery, planning, training, and mitigation. During Hurricane Michael, as well as past storms, our mission has proven to be very challenging due to the small size, location, and age of our EOC. A larger, centrally located EOC will greatly enhance our ability

b. What activities and services will be provided to meet the intended purpose of these funds?

EOC activations, training to assist in maintaining NIMS compliance, Community Emergency Response Team (CERT), exercises and educational programs to better plan and prepare for disaster, as well as re-entry tags, grant management, special needs database review, healthcare facility plan reviews, community outreach, coordination, mitigation, response, and

c. What direct services will be provided to citizens by the appropriation project?

Activations, training, exercises, Community Emergency Response Team (CERT), education, re-entry tags, grant management, special needs database, healthcare facility plan reviews, community outreach services, and public notification are some of the direct services that will be provided to the citizens of Franklin County. Our goal is always life safety and to educate,

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the project is all of Franklin County, Florida. As of July 1, 2017, our current population estimate is 11,727. Franklin County has a total area of 1,026 square miles, of which 535 square miles is land and 492 square miles is water which makes our small rural county a popular vacation spot. During the months of June through November

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will enable Franklin County Emergency Management to better serve Franklin County citizens and enhance our efforts to meet our goals of life safety. A centrally located larger EOC allows for more access to residents throughout Franklin County to attend the activities and services provided by Franklin County Emergency Management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Franklin County will retain 10% of the contractor's payment until the Building Inspector approves the new building.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County will own the building.

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Expansion of Franklin County Landfill and purchase of new tub grinder to assist in the processing of hurricane debris

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	<input type="text"/>
Fixed Capital Outlay	<input type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1,500,000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Local	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Other	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/ Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Fixed Capital Construction/Major Renovation:		
Construction/ Renovation/Land/ Planning Engineering	Land acquisition to extend the life of the current landfill and purchase of new tub grinder to assist in processing hurricane debris	7,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will help to extend the useful life of the Franklin County Landfill and allow for storm debris to be efficiently processed

b. What activities and services will be provided to meet the intended purpose of these funds?

Acquisition of additional acreage surrounding the current landfill and purchase of a tub grinder

c. What direct services will be provided to citizens by the appropriation project?

Hurricane debris will be able to be more efficiently processed and also the landfill will be able to accept more debris from future events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Franklin County will benefit from this request as having a landfill with adequate space and equipment will enable quicker clean-up and restoration from future storm events

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The additional land will add years of useful life and this will be seen on the cost closure estimates/useful life calculations done by DEP. Storm debris will be processed more quickly after hurricane events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Landfill activities and requirements are closely monitored by the Florida Department of Environmental Protection



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County Board of County Commissioners

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Hurricane Michael removed 1,000,000 cubic yards of sand from the barrier dunes along the gulf front areas of St. George Island, Dog Island and Alligator Point. Barrier dunes act as first line of defense against coastal storm surge. Franklin County is requesting assistance with dune restoration in the affected areas.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	<input type="text"/>
Fixed Capital Outlay	<input type="text" value="20,000,000"/>
Total State Funds Requested	20,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="20,000,000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Local	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Other	<input type="text" value="0"/>	<input type="text" value="0.0"/> %
Total Project Costs for Fiscal Year 2019-2020	20,000,000	100.0 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/ Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Fixed Capital Construction/Major Renovation:		
Construction/ Renovation/Land/ Planning Engineering	Restoration of 1,000,000 cubic yards of dune restoration along gulf front St. George Island, Dog Island and Alligator Point	20,000,000
Total State Funds Requested (must equal total from question #6)		20,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Restoration of 1,000,000 cubic yards of sand along gulf front Franklin County

b. What activities and services will be provided to meet the intended purpose of these funds?

Contractor and engineers will be selected to replace and stabilize dunes lost during Hurricane Michael

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from the added protection from storm surge and coastal flooding

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Franklin County will benefit from this request as dunes are the primary line of defense during any coastal surge event

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Full restoration of the gulf front dunes lost during Hurricane Michael

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

DEP will closely monitor the project as DEP will be the permitting agency



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County Board of County Commissioners

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.

As requested below are the Assumption Dates along with the dates in which the counties made the Mission Request. Let me know if I can be of any further assistance.

Beverly Renae Sanders, P.E.
 Florida Department of Transportation
 Assistant District Construction Engineer
 District Three Construction
 1074 Highway 90
 Chipley, Florida 32428
 (850) 330-1658

County	Mission number	Date of Co. Mission Request	Assumption Date
Calhoun	421993	10/15/2018	FDOT Contract
Franklin	988323	10/18/2018	10/20/2018
Gadsden	900344	10/15/2018	10/21/2018
Gulf	295592	10/17/2018	10/20/2018
Holmes	282544	10/17/2018	10/21/2018
Jackson	926236	10/16/2018	
CERES			10/21/2018
DRC			10/23/2018
Crowder Gulf			10/23/2018
Liberty	853317	10/16/2018	10/20/2018
Wakulla	725615	10/16/2018	10/21/2018
Washington	124915	10/15/2018	10/21/2018