

**FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS
FINAL BUDGET PUBLIC HEARING
COURTHOUSE ANNEX, COMMISSION MEETING ROOM
SEPTEMBER 19, 2022
5:15 PM
MINUTES**

Commissioners Present: Ricky Jones-Chairman, Bert Boldt, II-Vice-Chairman, Noah Lockley, Joseph Parrish, Jessica V. Ward
Others Present: Michele Maxwell-Clerk of Court, Michael Shuler-County Attorney, and Michael Moron—County Coordinator

1. Call To Order

Chairman Jones called the meeting to order.

2. Prayer and Pledge

Chairman Jones led the Board in prayer followed by the Pledge of Allegiance.

3. Proposed 2022-23 Final Millage Rate and Budget

Mrs. Erin Griffith presented the following to the Board.

At this meeting, the Board must adopt the *final budget and final millage rate*.

1. It will take 5.4707 mills to fund this budget.
2. The total of budget is \$84,149,020.
3. The tentative millage rate of **5.4707** mills is **11.54%** *greater* than the rolled-back rate of **4.9046** mills.
4. The millage is 11.54% above the rolled-back rate due to an increase in the FRS retirement contribution rates as set by the Florida Legislature, an increase of 4% in the cost of health insurance, increases in departmental budgets due to inflationary cost increases in fuel, supplies and utilities, the addition of one new narcotics officer and one traffic control deputy at the Sheriff's Department, one additional full-time mosquito control employee, transitioning one part-time animal control officer to full-time, one new park and recreation groundskeeper to bring the total department count from seven to eight, an ad valorem transfer to Road Paving, and the funding of the second year implementation of the five year pay and classification plan as developed by Evergreen Solutions for all employees of Franklin County.

4. Public Comments

Chairman Jones called for public comments. There were no public comments.

5. Budget Information

6. Budget Discussion

7. Adoption of 2022-23 Final Millage Rate and Budget

a. Board action to approve a resolution adopting the final 2022-23 millage levy

**RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION ADOPTING MILLAGE LEVY**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FRANKLIN COUNTY FOR FISCAL YEAR 2022/2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, on September 19th, 2022, adopted Fiscal Year 2022-2023 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS the gross taxable value for operating purposes not exempt from taxation within Franklin County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$2,651,358,437.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida that:

1. The Fiscal Year 2022/2023 operating millage rate for Franklin County is 5.4707 mills which is greater than the rolled-back rate of 4.9046 mills by 11.54%.
2. This resolution shall take effect immediately upon its adoption.

This Resolution DULY ADOPTED at a public hearing this 19th day of September 2022.

On a motion by Commissioner Lockley, seconded by Commissioner Boldt, and by a unanimous vote of the Board present, the Board approved a resolution adopting the final 2022-23 millage levy. Motion carried 5-0.

b. Board action to approve a resolution adopting the final 2022-23 final budget

**RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION ADOPTING FINAL BUDGET**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022/2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Franklin County, Florida on September 19, 2022, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the Board of County Commissioners of Franklin County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2022/2023 in the amount of \$84,149,020.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Franklin County, Florida, that:

1. The Fiscal Year 2022/2023 Final Budget be adopted.
2. That copies of this Resolution containing the said budget be spread upon the records of Franklin County, Florida.
3. This resolution shall take effect immediately upon its adoption.

This Resolution DULY ADOPTED at a public hearing this 19th day of September 2022.

On a motion by Commissioner Boldt, seconded by Commissioner Lockley, and by a unanimous vote of the Board present, the Board approved a resolution adopting the final 2022-23 final budget. Motion carried 5-0.

8. Commissioners' Comments

Commissioner Lockley thanked everyone who played a part in preparing the budget.

9. Adjournment

There being no further business before the Board, the meeting was adjourned.

Ricky Jones – Chairman

Attest:

Michele Maxwell – Clerk of Courts