



# Board of County Commissioners - Budget Workshop

Thursday, July 27, 2023 at 9:00 am

The Board of County Commissioners asks that all cell phones are turned off or placed on silent (vibrate) mode.

## Call to Order

Zoom link information is now at the end of the agenda!

[Click here to download a copy of the video recording.](#)

## Prayer and Pledge

## Budget Information

### 1. Budget Update - Mrs. Erin Griffith

[Click here to view or download the budget update](#)

## Public Comments

*This is an opportunity for the public to comment on a budget workshop agenda item. When you are recognized to be heard by the Chairman, please adhere to the 5-minute time limit.*

### 9:00 A.M.

[Click here to view or download the 9am budgets](#)

### 2. Sheriff

### 3. Property Appraiser

### 4. Tax Collector

### 5. Clerk of Courts

### 6. Supervisor of Elections

### 10:15 A.M.

[Click here to view or download the 10:15am budgets](#)

7. Road Department
8. Solid Waste, Solid Waste Grant
9. Animal Control
10. Parks & Recreation
11. Library
12. Courthouse Maintenance
13. Building Department
14. Planning & Zoning
15. Administrative Services, Fiscal Manager / Grants Coordinator
16. Emergency Management
17. Mosquito Control
18. Veteran's Services
19. Extension Office

**1:30 P.M.**

[Click here to view or download the 1:30pm budgets](#)

20. Health Department
21. Weems Hospital
22. Tourist Development Council
23. Circuit & County Judge
24. State Attorney
25. Public Defender
26. Guardian Ad Litem
27. Franklin Soil & Water Conservation
28. Dog Island Conservation District
29. Apalachee Center

**3:30 P.M.**

[Click here to view or download the 3:30pm budgets](#)

30. Auditor Fees
31. Insurance
32. Carrabelle Redevelopment Trust
33. Apalachicola Redevelopment Trust (Removed)
34. Grants
35. Other Funds
36. Resource Information

**10:00 A.M. (Friday)**

[Click here to view or download the 10am budgets](#)

37. Franklin's Promise
38. Carrabelle Food Pantry
39. Franklin County Humane Society
40. Refuge House

- 41. Gulf County ARC - Transportation Disadvantaged
- 42. Area Agency on Aging
- 43. Franklin Foods
- 44. Additional Discussion as Needed

## Commissioners' Comments & Adjournment

- 45. Commissioners' Comments
- 46. Adjournment

*In accordance with Section 286.0105, Florida Statutes, any person who wishes to appeal a decision made by the Franklin County Board of County Commissioners, with respect to any matter considered at the meeting, must have a record of the proceedings. He or she may need to ensure that a verbatim record of the proceedings is made.*

## Meeting Information

*The general public is welcomed in the commission meeting room for meetings. As an option, all meetings are live-streamed on Zoom.*

***This meeting will not be live-streamed on Forgotten Coast TV.***

Those wanting to view or participate virtually during the meeting should use the Zoom log-in/call-in information provided below. There is a link to a list of videos and Getting Started Resources on the main "Agenda and Minutes" webpage for those unfamiliar with Zoom. If you are experiencing any issues with the livestream or Zoom, call (850) 653-9783 for assistance.

[To join Zoom via computer, click on this meeting link on the meeting date and time.](#)

If you do not have speakers or a microphone on your computer or prefer to call, you can dial in for audio. Call (301) 715-8592 or (312) 626- 6799 or (929) 205-6099 and enter ID number (897 7164 9856#). All attendees are muted by default.

Once recognized by the Chairman, you may comment on a workshop agenda item during "Public Comments" for up to 5-minutes.

Public engagement is important to us and use of Zoom for public participation is still a new process for some. We appreciate your understanding.

***Agenda and related reports are subject to change.***