



Board of County Commissioners - Budget Workshop

Thursday, July 25, 2024 at 9:00 am

The Board of County Commissioners asks that all cell phones are turned off or placed on silent (vibrate) mode.

Zoom Access Link

Additional Zoom Access information located under the "Meeting Information" section at the end of this agenda!

[Click here to join the meeting with Zoom](#)

Call to Order

Invocation and Pledge of Allegiance

Public Comments

This is an opportunity for the public to be heard. When recognized by the Chairman, please adhere to the 5-minute time limit.

Budget Information

1. Budget Information -- Mrs. Erin Griffith

[Click here to view or download the FY 24-25 Budget Workshop Schedule](#)

[Click here to view or download the budget narrative \(presented by Mrs. Erin Griffith\)](#)

[Click here to view or download the 10-year Budgeted Millage comparison](#)

[Click here to view or download the DR420 Preliminary Estimate of Taxable Value information](#)

[Click here to view or download the DR420 TIFF Updated Roll Back Rate](#)

[Click here to view or download the Summarized Budget By Fund](#)

9:00 A.M.

2. (01) Sheriff

[Click here to view or download the budget information](#)

3. (02) Property Appraiser

[Click here to view or download the budget information](#)

4. (03) Tax Collector

[Click here to view or download the budget information](#)

5. (04) Clerk of Courts

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6. (05) Supervisor of Elections

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10:15 A.M.

7. (06) Road Department

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8. (07) Solid Waste, Solid Waste Grant

[Click here to view or download the Solid Waste & Consolidated Solid Waste Grant budget information](#)

[Click here to view or download the Solid Waste budget information](#)

[Click here to view or download the Solid Waste Consolidated Grant budget information](#)

9. (08) Animal Control

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10. (09) Parks & Recreation

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11. (10) Library

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12. (11) Courthouse Maintenance

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13. (12) Building Department

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14. (13) Planning & Zoning

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15. (14) Administrative Services, Fiscal Manager / Grants Coordinator

[Click here to view or download the Administrative Services budget information](#)

[Click here to view or download the Fiscal Manager budget information](#)

16. (15) Emergency Management

[Click here to view or download the budget information](#)

17. (16) Mosquito Control

[Click here to view or download the budget information](#)

18. (17) Veteran's Services

[Click here to view or download the budget information](#)

19. (18) Extension Office

[Click here to view or download the budget information](#)

1:30 P.M.

20. (19) Health Department

[Click here to view or download the budget information](#)

21. (20) Weems Hospital

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22. (21) Tourist Development Council

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23. (22) Circuit & County Judge

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24. (23) State Attorney

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25. (24) Public Defender

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26. (25) Guardian Ad Litem

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27. (26) Franklin Soil & Water Conservation

[Click here to view or download the budget information](#)

28. (27) Dog Island Conservation District

[Click here to view or download the budget information](#)

29. (28) Apalachee Center

[Click here to view or download the budget information](#)

3:00 P.M.

30. (29) Franklin's Promise

[Click here to view or download the budget information](#)

31. (30) Carrabelle Food Pantry

[Click here to view or download the budget information](#)

32. (31) Franklin County Humane Society

[Click here to view or download the budget information](#)

33. (32) Refuge House

[Click here to view or download the budget information](#)

34. (33) Gulf County ARC - Transportation Disadvantaged

[Click here to view or download the budget information](#)

35. (34) Area Agency on Aging

[Click here to view or download the budget information](#)

36. (35) Franklin Foods

[Click here to view or download the budget information](#)

37. (36) New Funding Request (NGOs)

[Click here to view or download the Early Learning Coalition budget information](#)

[Click here to view or download the Keep Franklin County Beautiful Grant Match budget information](#)

[Click here to view or download the Community Moving Education budget information](#)

4:00 P.M.

38. (37) Auditor Fees

[Click here to view or download the budget information](#)

39. (38) Insurance

[Click here to view or download the budget information](#)

40. (39) Carrabelle Redevelopment Trust

[Click here to view or download the budget information](#)

41. (40) Grants

[Click to view or download the budget information](#)

42. (41) Other Funds

[Click here to view or download the 160 MSBU Fund budget information](#)

[Click here to view or download the 1700 Airport Fund budget information](#)

[Click here to view or download the 302 Landfill Management Escrow budget information](#)

[Click here to view or download the LOGT Road Paving Funds Balance By District budget Information](#)

43. Additional Discussion as Needed

Commissioners' Comments

Adjournment

Meeting Information

*The general public is welcomed in the commission meeting room for meetings. As an option, all meetings are live-streamed on Zoom. **This meeting will not be live-streamed on Forgotten Coast TV.***

Those wanting to view or participate virtually during the meeting should use the Zoom log-in/call-in information provided below. There is a link to a list of videos and Getting Started Resources on the main "Agenda and Minutes" webpage for those unfamiliar with Zoom. If you are experiencing any issues with the livestream or Zoom, call (850) 653-9783 for assistance.

[To join Zoom via computer, click on this meeting link on the meeting date and time.](#)

If you do not have speakers or a microphone on your computer or prefer to call, you can dial in for audio. Call (301) 715-8592 or (312) 626- 6799 or (929) 205-6099 and enter ID number (826 8685 4674#). All attendees are muted by default.

Once recognized by the Chairman, you may comment on a workshop agenda item during "Public Comments" for up to 5-minutes.

Public engagement is important to us and use of Zoom for public participation is still a new process for some. We appreciate your understanding.

Agenda and related reports are subject to change.