



Board of County Commissioners - Budget Workshop

Thursday, July 24, 2025 at 9:00 am

The Board of County Commissioners asks that all cell phones are turned off or placed on silent (vibrate) mode.

Zoom Access Link

Additional Zoom access information located under the "Meeting Information" section at the end of this agenda.

1. Zoom Meeting Access

[Zoom Link](#)

2. Zoom Meeting Recording

[Meeting Recording](#)

Call To Order

Invocation and Pledge of Allegiance

Public Comments

This is an opportunity for the public to be heard. When you are recognized by the Chairman, please adhere to the 5-minute time limit.

9:00 A.M.

3. Introductory Materials and Handouts

[Budget Workshop Narrative](#)

[Budget Millage Rate Comparison Summary 20252026 Budget](#)

[Truth In Millage Forms Package](#)

4. Sheriff

[Budget](#)

5. Property Appraiser

Budget

6. Tax Collector

Budget

7. Clerk of Courts

Budget

8. Supervisor of Elections

Budget

10:15 A.M.

9. Road Department

Budget

10. Solid Waste, Solid Waste Grant

Solid Waste Budget

Consolidated Solid Waste Grant

11. Animal Control

Budget

12. Parks & Recreation

Budget

13. Library

Budget

14. Courthouse Maintenance

Budget

15. Building Department

Budget

16. Planning & Zoning

Budget

17. Administrative Services, Fiscal Manager / Grants Coordinator

Administrative Budget

Fiscal Manager/Grants Coordinator Budget

18. Emergency Management

Budget

19. Mosquito Control

Budget

20. Veteran's Services

[Budget](#)

21. Extension Office

[Budget](#)

22. Senior Services

[Budget](#)

1:30 P.M.

23. Health Department

[Budget](#)

24. Weems Hospital

[Budget](#)

25. Tourist Development Council

[Budget](#)

26. Circuit & County Judge

[Budget](#)

27. State Attorney

[Budget](#)

28. Public Defender

[Budget](#)

29. Guardian Ad Litem

[Budget](#)

30. Franklin Soil & Water Conservation

[Budget](#)

31. Dog Island Conservation District

[Budget](#)

32. Apalachee Center

[Budget](#)

2:30 P.M.

Non-Governmental Agencies (only those with increases)

33. Franklin's Promise

[Budget](#)

34. Carrabelle Food Pantry

Budget

35. Big Bend Transit -- Transportation Disadvantage

Budget

3:30 P.M.

36. Auditor Fees

Fees

37. Insurance

Fee

38. Carrabelle Redevelopment Trust

Fund

39. Grants

Grants

40. Other Funds -- Including Airport

Road Paving

MSBU

Airport

Capital Outlay

Landfill

Preliminary Budget

Special Fund

41. Non Governmentals without increases

Humane Society Budget

Refuge House Budget

Area Agency on Aging

Franklin Foods

Friday, July 25th 2025 -- Schedule as needed

42. 10:00 A.M. -- Schedule open -- to be filled as needed

Commissioners' Comments & Adjournment

43. Commissioners' Comments

44. Adjournment

In accordance with Section 286.0105, Florida Statutes, any person who wishes to appeal a decision made by the Franklin County Board of County Commissioners, with respect to any matter

considered at the meeting, must have a record of the proceedings. He or she may need to ensure that a verbatim record of the proceedings is made.

Meeting Information

*The general public is welcomed in the commission meeting room for meetings. As an option, all meetings are live-streamed on Zoom. **This meeting will not be live-streamed on Forgotten Coast TV.***

Those wanting to view or participate virtually during the meeting should use the Zoom log-in/call-in information provided below. There is a link to a list of videos and Getting Started Resources on the main "Agenda and Minutes" webpage for those unfamiliar with Zoom. If you are experiencing any issues with the livestream or Zoom, call (850) 653-9783 for assistance.

[To join Zoom via computer, click on this meeting link on the meeting date and time.](#)

If you do not have speakers or a microphone on your computer or prefer to call, you can dial in for audio. Call (301) 715-8592 or (312) 626- 6799 or (929) 205-6099 and enter ID number (830 7038 0681#). All attendees are muted by default.

Once recognized by the Chairman, you may comment on a workshop agenda item during "Public Comments" for up to 5-minutes.

Public engagement is important to us and use of Zoom for public participation is still a new process for some. We appreciate your understanding.

Agenda and related reports are subject to change.