

ORDINANCE 2021- 20
FRANKLIN COUNTY, FLORIDA

**AN ORDINANCE AMENDING THE FRANKLIN COUNTY
COMPREHENSIVE PLAN TO ADOPT A NEW FIVE YEAR
SCHEDULE OF CAPITAL IMPROVEMENTS.**

WHEREAS, Franklin County is required to annually update the Five Year Schedule of Capital Improvements in its Comprehensive Plan,

NOW, THEREFORE, BE IT ORDAINED BY THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS that the currently adopted Five Year Schedule of Capital Improvements is repealed and a new Five Year Schedule of Capital Improvements, as shown in the attached Exhibit A, is adopted.

Any other ordinances in conflict with the provisions of this ordinance are herewith repealed.

This ordinance shall take effect as provided by law.

This ordinance adopted this 2nd day of November, 2021, in a regular meeting of the Franklin County Board of County Commissioners.

THE FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONERS

BY: Ricky D. Jones
Ricky D. Jones, Chairman

ATTEST: Michele Maxwell
Michele Maxwell, Clerk



Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2019-2024

PROJECT	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Funded	Funding Source
Infrastructure							
New Emergency Operation Center			\$ 1,000,000			Unfunded	Grant Funding
SGI Stormwater Improvements				\$ 5,000,000		Unfunded	Grant Funding
County Jail Window Replacement					\$ 800,000	Unfunded	Grant Funding
Parks and Recreation							
Fort Coombs Armory Phase III				\$ 1,750,000		Unfunded	Grant Funding
Fort Coombs Armory Sprinkler Sys.	\$ 280,000					Funded	State Fire Marshal
Fort Coombs Armory Sprinkler Sys.	\$ 100,000					Funded	TDC
Vrooman Park Improvements		\$ 500,000				Unfunded	FRDAP
SGI Beach Access Walkovers			\$ 200,000			Unfunded	FRDAP
SGI Lighthouse Park Improvements		\$ 200,000				Unfunded	FRDAP
Carrabelle Beach Wayside Park - Repair Picnic Shelters				\$ 156,056		Unfunded	DHR Grant
SGI Fishing Pier Restrooms			\$ 234,520			Unfunded	Grant Funding
SGI Seawall Replacement		\$ 614,310				Funded	Grant Funding
Old Ferry Dock Boat Ramp Const.		\$ 1,246,711				Unfunded	FBIP & Sport Fish Restoration
Transportation Facilities							
Alligator Drive Reconstruction	\$ 5,583,530					Funded	FEMA
CR 30A - 13 Mile to Hwy 98	\$ 1,376,018					Funded	FDOT SCOP
CR 370 Alligator Dr. Sidewalk		\$ 371,000				Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph III	\$ 1,569,000					Funded	FDOT LAP
Otter Slide/Avenue A Sidewalk				\$ 46,000		Funded	FDOT LAP
SGI Multi-Use Path Improvements					\$ 1,000,000	Unfunded	Grant Funding
CR 379 Mill Road Reconstruction				\$ 1,086,026		Unfunded	FDOT Grant
CR 67 Tallahassee St Repaving						Funded	FDOT SCOP
CR 67 Repaving - Bridge to SFR 166	\$1,970,050					Funded	FDOT SCRAP
CR 67 Womack Creek Culverts		\$ 1,329,213				Funded	FDOT SCOP
CR 67 Repaving - SFR 166 to SFR 172	\$ 142,069		\$ 1,650,284			Funded	FDOT SCRAP
CR 67 Repaving - SFR 172 to Liberty County					\$ 2,765,690	Unfunded	FDOT Grant
Patton Drive Resurfacing		\$ 54,602		\$ 655,225		Funded	FDOT CIGP
Hickory Dip Resurfacing		\$ 44,247	\$ 513,978			Funded	FDOT

Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2019-2024

PROJECT	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Funded	Funding Source
Apalachicola Airport - Stormwater & Drainage		\$ 600,000				Funded	FDOT Aviation
Apalachicola Airport - Pavement Rehab		\$ 800,000				Funded	FDOT Aviation
Apalachicola Airport - Pavement Marking		\$ 300,000				Funded	FDOT Aviation
Apalachicola Airport - Utility Imp.				\$ 800,000		Funded	FDOT Aviation
Apalachicola Airport FBO Roof				\$ 200,000		Unfunded	FDOT Grant
Apalachicola Airport Fuel Farm	\$ 1,100,000					Funded	Triumph
TOTAL	\$ 12,120,667	\$ 6,060,083	\$ 3,598,782	\$ 9,693,307	\$ 4,565,690		