

ORDINANCE 2018- 10
FRANKLIN COUNTY, FLORIDA

**AN ORDINANCE AMENDING THE FRANKLIN COUNTY
COMPREHENSIVE PLAN TO ADOPT A NEW FIVE YEAR
SCHEDULE OF CAPITAL IMPROVEMENTS.**

WHEREAS, Franklin County is required to annually update the Five Year Schedule of Capital Improvements in its Comprehensive Plan,

NOW, THEREFORE, BE IT ORDAINED BY THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS that the currently adopted Five Year Schedule of Capital Improvements is repealed and a new Five Year Schedule of Capital Improvements, as shown in the attached Exhibit A, is adopted.

Any other ordinances in conflict with the provisions of this ordinance are herewith repealed.

This ordinance shall take effect as provided by law.

This ordinance adopted this 4th day of December, 2018, in a regular meeting of the Franklin County Board of County Commissioners.

THE FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONERS

BY: Noah Lockley, Jr.
Noah Lockley, Jr., Chairman

ATTEST: Marcia M. Johnson
Marcia M. Johnson, Clerk



Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2017-2022

PROJECT	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Funded	Funding Source
Infrastructure							
New Emergency Operation Center				\$ 1,000,000		Unfunded	Grant Funding
SGI Stormwater Improvements				\$ 5,000,000		Unfunded	Grant Funding
Parks and Recreation							
Fort Coombs Armory Phase III			\$ 1,750,000			Unfunded	Grant Funding
Fort Coombs Armory Sprinkler Sys.		\$ 250,000				Unfunded	Historic Grant
Vrooman Park Improvements			\$ 500,000			Unfunded	FRDAP
SGI Beach Access Walkovers			\$ 200,000			Unfunded	FRDAP
Carrabelle Beach Wayside Park - Repair Picnic Shelters		\$ 100,000				Unfunded	FRDAP
SGI Lighthouse Park - Restroom Renovation			\$ 150,000			Unfunded	Grant Funding
Will Kendrick Park			\$ 200,000			Unfunded	FRDAP
SGI Fishing Pier Restrooms		\$ 234,520				Unfunded	Grant Funding
SGI Seawall Replacement	\$ 614,310					Funded	Grant Funding
Old Ferry Dock Boat Ramp Design	\$ 40,798					Funded	FBIP
Old Ferry Dock Boat Ramp Const.		\$ 572,479				Unfunded	FBIP
Waterfront Park (Lombardi's) Improvements		\$ 509,874				Funded	NRDA
Transportation Facilities							
Alligator Drive Reconstruction	\$ 3,000,000					Funded	FEMA
CR 30A - 13 Mile to Hwy 98				\$ 3,579,000		Funded	FDOT
CR30A - 13 Mile to Gulf County				\$ 1,341,000		Funded	FDOT
CR 370 Alligator Dr. Sidewalk			\$ 371,000			Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph III		\$ 954,000				Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph. IV		\$ 615,000				Funded	FDOT LAP
CR 379 Mill Road Reconstruction		\$1,086,026				Unfunded	FDOT SCOP
CR 67 Tallahassee St Repaving			\$ 4,006,000			Funded	FDOT SCOP
CR 67 Tallahassee Street Sidewalk		\$ 373,000	\$ 119,000			Funded	FDOT LAP
Apalachicola Airport - Fence Rehab	\$ 800,000		\$ 500,000			Funded	FDOT Aviation
Apalachicola Airport - Rehab Runway				\$ 1,000,000		Funded	FDOT Aviation
Apalachicola Airport - Rehabilitation	\$ 428,000	\$ 351,000				Funded	FDOT Aviation
Apalachicola Airport Capacity		\$ 600,000				Funded	FDOT Aviation

Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2017-2022

PROJECT	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Funded	Funding Source
TOTAL	\$ 4,883,108	\$ 5,645,899	\$ 7,796,000	\$ 11,920,000			