

ORDINANCE 2025-02
FRANKLIN COUNTY, FLORIDA

**AN ORDINANCE AMENDING THE FRANKLIN COUNTY COMPREHENSIVE PLAN
TO ADOPT A NEW FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS.**

WHEREAS Franklin County is required to annually update the Five-Year Schedule of Capital Improvements in its Comprehensive Plan,

NOW, THEREFORE, BE IT ORDAINED BY THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS that the currently adopted Five-year Schedule of Capital Improvements is repealed and a new Five-Year Schedule of Capital Improvements, as shown in the attached Exhibit A, is adopted.

Any other ordinances in conflict with the provisions of this ordinance are herewith repealed.

This ordinance shall take effect as provided by law.

This ordinance was adopted on this 18th day February 2025, in a regular meeting of the Franklin County Board of County Commissioners.

THE FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONER

BY: Ricky D. Jones
Ricky D. Jones, Chairman

ATTEST:

Michele Maxwell
Michele Maxwell, Clerk

Exhibit A
DRAFT CAPITAL IMPROVEMENTS SCHEDULE 2025-2030

PROJECT	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Funded	Funding Source
Infrastructure								
Weems Hospital ER Addition/Expansion				\$ 14,000,000			Unfunded	Grant Funding/Health Care Trust Fund/USDA Loan
New Emergency Operation Center	\$ 200,000	\$ 6,000,000					Funded	Grant Funding
Airport Industrial Park					\$ 4,500,000		Funded	Grant Funding
SGI Stormwater Improvements	\$ 4,000,000						Funded	Grant Funding/RESTORE
Landfill Transfer Station & Administration Building			\$ 6,000,000				Funded	Grant Funding/RESTORE
County-Wide Dune Restoration Project	\$ 2,000,000						Funded	Grant Funding/RESTORE
Eastpoint & 2 Mile Channel Routine Maintenance Dredging - Need Permits			\$ 1,000,000				Funded	Tourist Development
Kentucky Avenue (Lanark Beach Subdivision) Stormwater Mitigation/Drainage Improvements						\$ 1,500,000	Unfunded	Grant Funding
Las Brisas Stormwater Mitigation/Drainage Improvements						\$ 750,000	Unfunded	Grant Funding
Sawyer Street Stormwater Mitigation/Drainage Improvements						\$ 500,000	Unfunded	Grant Funding
Bluff Road Stormwater Mitigation/Drainage Improvements						\$ 250,000	Unfunded	Grant Funding
County Jail Window Replacement		\$ 200,000					Unfunded	Grant Funding
Dispatch Building at Sheriff's Department					\$ 700,000		Unfunded	Grant Funding
Administration Building at Sheriff's Department					\$ 800,000		Unfunded	Grant Funding
Additional Office Space Tax Collector & Property Appraiser's Offices					\$ 2,000,000		Unfunded	Grant Funding
Communications System Upgrade EMS/Fire/Dispatch	\$ 750,000		\$ 11,000,000				Phase I Funded / Phase II	Grant Funding / Triumph
Broadband Improvements			\$ 200,000		\$ 1,500,000		Unfunded	Grant Funding
Parks and Recreation								
Fort Coombs Armory Phase III			\$ 1,000,000				Funded	TDC
SGI Beach Access Walkovers	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Funded	TDC

Exhibit A
DRAFT CAPITAL IMPROVEMENTS SCHEDULE 2025-2030

PROJECT	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Funded	Funding Source
SGLighthouse Park Parking Area Improvement			\$ 350,000				Funded	TDC
SGLighthouse Park Improvements - Basketball & Pickleball Court	\$ 200,000						Funded	TDC
D.W. Wilson Sports Arena Improvements - Batting Cage, Fencing, Pickleball Courts, LED Sports Lighting	\$ 150,000	\$ 1,250,000					Funded	TDC
Kendrick Sports Arena Improvements - Batting Cage, Pickleball Courts, Basketball Court, Announcer Booth, Restroom Football Field Improvement	\$ 150,000	\$ 200,000	\$ 200,000				Funded	TDC
Carrabelle Beach Wayside Park - Land Acquisition for Parking					\$ 600,000		Unfunded	Grant Funding
Island View Park Portable Restroom & Picnic Pavilion	\$ 200,000						Funded	FRDAP Grant Funding
Sylvester Williams Park Improvements - Fencing, Basketball & Pickleball Court, Playground, Parking Area	\$ 50,000		\$ 350,000		\$ 400,000		Fending Funded / Other Elements Unfunded	Parks Dept Budget / Grant Funding
SGL Fishing Pier Restrooms						\$ 250,000	Unfunded	Grant Funding
SGL Seawall East Repair					\$ 615,000		Unfunded	Grant Funding
SGL Seawall North Repairs					\$ 2,000,000		Unfunded	Grant Funding
SGL Boat Ramp Improvements Design	\$ 80,000						Funded	FBIP Grant Funding
SGL Boat Ramp Improvements Construction					\$ 1,000,000		Unfunded	Grant Funding
County Shooting Range						\$ 300,000	Unfunded	Grant Funding
Old Ferry Dock Boat Ramp Const.	\$ 1,558,389						Funded	FBIP Grant Funding
Transportation Facilities								
CR 30A - Sta 270+00 to Hwy 98			\$ 4,124,161				Funded	FDOT SCOP

Exhibit A
DRAFT CAPITAL IMPROVEMENTS SCHEDULE 2025-2030

PROJECT	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Funded	Funding Source
CR 300 Gulf Beach Drive Widening & Resurfacing 7th Street West to 6th Street East Construction					\$ 2,992,705		Funded	FDOT Grant
CR 300 Gulf Beach Drive Widening & Resurfacing 12th Street West to State Park Engineering/Design				\$ 635,127			Funded	FDOT Grant
SGI Multi-Use Path Improvements - 3rd to 3rd, 3rd to 11th, 3rd to 12th	\$ 400,000					\$ 1,400,000	Funded / Unfunded	DEP Grant Fundin Ph I / Other Phases Unfunded
North Bayshore Drive Multi-Use Path Extension						\$ 2,400,000	Unfunded	Grant Funding
Widen & Resurface 4th Street to Avenue A						\$ 300,000	Unfunded	Grant Funding
Widen & Resurface 6th Street to Avenue A						\$ 300,000	Unfunded	Grant Funding
Patton Drive Resurfacing		\$655,225					Funded	FDOT CIGP
CR 379 Mill Road Reconstruction						\$ 1,086,026	Unfunded	FDOT Grant
Otter Slide/Avenue A Sidewalk	\$ 46,000		\$ 813,386				Funded	FDOT LAP
River Road Multi-Use Path						\$ 2,400,000	Unfunded	Grant Funding
Resurfacing & Pavement Markings - Bear Creek Road from Wilderness to Ridge Road						\$ 1,500,000	Unfunded	Grant Funding
CR 370 Alligator Dr Sidewalk Ph IV Paved Shoulders from Marina to S-Curve		\$ 224,819			\$ 2,517,967		Funded	FDOT Grant Funding
CR 370 Alligator Drive Widening and Resurfacing Multi-Phase						\$7,000,000	Unfunded	FDOT
CR 370 Alligator Drive Fire Department Cutoff Road			\$ 495,578				Funded	FDOT Grant
CR 67 Repaving - SFR 172 to Liberty County	\$ 3,140,281						Unfunded	FDOT Grant
Lake Morality Road Widening and Resurfacing						\$ 3,500,000	Unfunded	
Apalachicola Airport Runway Rehabilitation			\$ 1,500,000				Funded	FDOT Grant

Exhibit A
DRAFT CAPITAL IMPROVEMENTS SCHEDULE 2025-2030

PROJECT	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Funded	Funding Source
Apalachicola Airport FBO Roof	\$ 500,000						Funded	FDOT Grant
Apalachicola Airport Maintenance Building		\$ 500,000					Funded	FDOT Grant
Apalachicola Airport - Fence	\$ 500,000			\$ 500,000			Funded	FDOT Grant
Apalachicola Airport - Corporate Hangar Development						\$ 14,000,000	Unfunded	
Apalachicola Airport - Runway Extension	\$ 75,000					\$ 20,000,000	Planning Grant Funded / Construction Unfunded	FDOT Grant
TOTAL	\$ 14,199,670	\$ 9,230,044	\$ 27,233,125	\$ 15,335,127	\$ 19,825,672	\$ 57,636,026		