

ORDINANCE 2023- 01
FRANKLIN COUNTY, FLORIDA

**AN ORDINANCE AMENDING THE FRANKLIN COUNTY
COMPREHENSIVE PLAN TO ADOPT A NEW FIVE YEAR
SCHEDULE OF CAPITAL IMPROVEMENTS.**

WHEREAS, Franklin County is required to annually update the Five Year Schedule of Capital Improvements in its Comprehensive Plan,

NOW, THEREFORE, BE IT ORDAINED BY THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS that the currently adopted Five Year Schedule of Capital Improvements is repealed and a new Five Year Schedule of Capital Improvements, as shown in the attached Exhibit A, is adopted.

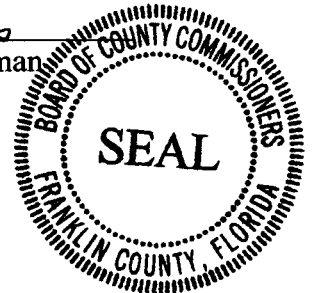
Any other ordinances in conflict with the provisions of this ordinance are herewith repealed.

This ordinance shall take effect as provided by law.

This ordinance adopted this 21st day of February, 2023, in a regular meeting of the Franklin County Board of County Commissioners.

THE FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONERS

BY: Ricky D. Jones
Ricky D. Jones, Chairman



ATTEST: Michele Maxwell

Michele Maxwell, Clerk

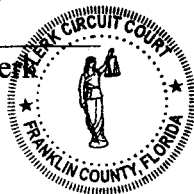


Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2022-2027

PROJECT	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Funded	Funding Source
Infrastructure							
Weems Hospital ER Addition/Expansion			\$ 14,000,000			Unfunded	Grant Funding/Health Care Trust Fund/USDA Loan
New Emergency Operation Center		\$ 4,000,000				Unfunded	Grant Funding
Airport Industrial Park					\$ 2,000,000	Unfunded	Grant Funding
SGI Stormwater Improvements		\$ 5,000,000				Unfunded	Grant Funding/RESTORE
Landfill Transfer Station		\$ 2,000,000				Unfunded	Grant Funding/RESTORE
County-Wide Dune Restoration Project		\$ 1,500,000				Unfunded	Grant Funding/RESTORE
Dredging Project - Eastpoint & 2 Mile Channels	\$ 6,000,000					Funded	Gulf Consortium
Kentucky Avenue (Lanark Beach Subdivision) Stormwater Mitigation/Drainage Improvements				\$ 1,500,000		Unfunded	Grant Funding
Las Brisas Stormwater Mitigation/Drainage Improvements				\$ 750,000		Unfunded	Grant Funding
Sawyer Street Stormwater Mitigation/Drainage Improvements				\$ 500,000		Unfunded	Grant Funding
Bluff Road Stormwater Mitigation/Drainage Improvements			\$ 250,000			Unfunded	Grant Funding
County Jail Window Replacement				\$ 200,000		Unfunded	Grant Funding
Dispatch Building at Sheriff's Department					\$ 700,000	Unfunded	Grant Funding
Communications System Upgrade EMS/Fire/Dispatch		\$ 600,000				Unfunded	Grant Funding
Broadband Improvements		\$ 200,000		\$ 1,500,000		Unfunded	Grant Funding
Additional Government Office Space (SOE, Building Dept, or Other)		\$ 765,000				Funded	ARA Funds
Courthouse Roof / Exterior Sealant		\$ 500,000				Funded	ARA Funds
Parks and Recreation							
Fort Coombs Armory Phase III			\$ 1,750,000			Unfunded	Grant Funding
Vrooman Park Improvements	\$ 500,000					Funded	FRDAP/DEO Grant
SGI Beach Access Walkovers	\$ 100,000	\$ 100,000	\$ 100,000			Funded	TDC

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PROJECT	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Funded	Funding Source
SGI Beach Parking Improvements	\$ 350,000					Funded	ARA Funds
SGI Lighthouse Park Improvements	\$ 300,000					Funded	FRDAP/TDC/Private Donations
D.W. Wilson Park Improvements			\$ 800,000			Unfunded	Grant Funding
Kendrick Park Improvements			\$ 200,000			Unfunded	Grant Funding
Carrabelle Beach Wayside Park - Repair Picnic Shelters	\$ 400,000					Funded	DHR Grant/TDC/Ins Proceeds
Island View Park Restrooms & Pavilion		\$ 700,000				Unfunded	Grant Funding
SGI Fishing Pier Restrooms		\$ 234,520				Unfunded	Grant Funding
SGI Seawall Replacement			\$ 615,000			Unfunded	Grant Funding
SGI Boat Ramp Improvements	\$ 80,000					Funded	FBIP
SGI Boat Ramp Improvements Construction					\$ 1,000,000	Unfunded	Grant Funding
Old Ferry Dock Boat Ramp Const.		\$ 1,558,389.00				Unfunded	FBIP & Sport Fish Restoration
Transportation Facilities							
CR 30A - Sta 270+00 to Hwy 98				\$ 1,500,000		Funded	FDOT SCOP
CR 370 Alligator Dr. Sidewalk	\$ 371,000					Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph III	\$ 1,007,140					Funded	FDOT LAP
Otter Slide/Avenue A Sidewalk			\$ 46,000		\$ 706,041	Funded	FDOT LAP
SGI Multi-Use Path Improvements			\$ 1,400,000			Unfunded	Grant Funding
CR 379 Mill Road Reconstruction			\$ 1,086,026			Unfunded	FDOT Grant
CR 67 Repaving - Bridge to SFR 166	\$ 1,970,050					Funded	FDOT SCRAP
CR 67 Womack Creek Culverts	\$ 1,329,213					Funded	FDOT SCOP
CR 67 Repaving - SFR 166 to SFR 172		\$ 1,650,284				Funded	FDOT SCRAP
CR 67 Repaving - SFR 172 to Liberty County		\$ 3,140,281				Unfunded	FDOT Grant
Patton Drive Resurfacing	\$ 54,602		\$ 655,225			Funded	FDOT CIGP
Hickory Dip Resurfacing	\$ 44,247	\$ 513,978				Funded	FDOT
CR 370 Alligator Drive Resurfacing Multi-Phase					\$7,000,000	Unfunded	FDOT
Apalachicola Airport - Stormwater & Drainage	\$ 600,000					Funded	FDOT Aviation

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Apalachicola Airport - Pavement Rehab	\$ 800,000					Funded	FDOT Aviation
Apalachicola Airport - Pavement Marking	\$ 300,000					Funded	FDOT Aviation
Apalachicola Airport - Utility Imp.		\$ 800,000				Funded	FDOT Aviation
Apalachicola Airport FBO Roof			\$ 200,000			Unfunded	FDOT Grant
Apalachicola Airport Fuel Farm	\$ 1,200,000					Funded	Triumph
TOTAL	\$ 15,406,252	\$ 23,262,452	\$ 21,102,251	\$ 5,950,000	\$ 11,406,041		