

ORDINANCE 2017- 16
FRANKLIN COUNTY, FLORIDA

**AN ORDINANCE AMENDING THE FRANKLIN COUNTY
COMPREHENSIVE PLAN TO ADOPT A NEW FIVE YEAR
SCHEDULE OF CAPITAL IMPROVEMENTS.**

WHEREAS, Franklin County is required to annually update the Five Year Schedule of Capital Improvements in its Comprehensive Plan,

NOW, THEREFORE, BE IT ORDAINED BY THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS that the currently adopted Five Year Schedule of Capital Improvements is repealed and a new Five Year Schedule of Capital Improvements, as shown in the attached Exhibit A, is adopted.

Any other ordinances in conflict with the provisions of this ordinance are herewith repealed.

This ordinance shall take effect as provided by law.

This ordinance adopted this 21 day of November, 2017, in a regular meeting of the Franklin County Board of County Commissioners.

THE FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONERS

BY: 
Joseph A. Parrish, Chairman

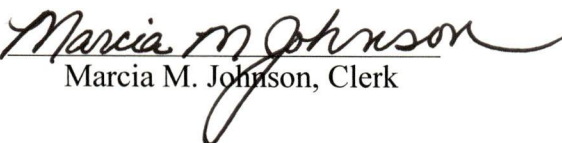
ATTEST: 
Marcia M. Johnson, Clerk

Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2017-2022

PROJECT	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Funded	Funding Source
Infrastructure							
New Emergency Operation Center					\$ 1,000,000	Unfunded	Grant Funding
Parks and Recreation							
Fort Coombs Armory Phase II	\$ 180,000					Funded	Historical Grant
	\$ 18,000					Funded	County Match
Fort Coombs Armory Phase III				\$ 1,750,000		Unfunded	Grant Funding
Fort Coombs Armory Sprinkler Sys.		\$ 250,000				Unfunded	Grant Funding
Vrooman Park Improvements				\$ 500,000		Unfunded	FRDAP
SGI Beach Access Walkovers				\$ 200,000		Unfunded	FRDAP
Carrabelle Beach Wayside Park - Repair Picnic Shelters			\$ 100,000			Unfunded	FRDAP
D. W. Wilson Park Improvements-Soccer/Basketball	\$50,000					Funded	FRDAP
SGI Lighthouse Park - Restroom Renovation		\$ 150,000				Unfunded	
Will Kendrick Park				\$ 200,000		Unfunded	FRDAP
SGI Fishing Pier Restrooms	\$ 234,520					Funded	NRDA
SGI Seawall Replacement		\$ 614,310				Funded	NRDA
Eastpoint Fishing Pier Restrooms	\$ 241,835					Funded	NRDA
Old Ferry Dock Boat Ramp Design	\$ 40,798					Funded	FBIP
Old Ferry Dock Boat Ramp Const.			\$ 572,479			Unfunded	FBIP
Indian Creek Boat Ramp	\$ 582,548					Funded	NRDA
Waterfront Park (Lombardi's) Improvements	\$ 509,874					Funded	NRDA
Island View Park	\$ 200,000					Funded	Coastal Wetlands Grant
Transportation Facilities							
Gulf Shore Boulevard Relocation	\$ 456,000					Funded	FEMA
Alligator Drive Reconstruction		\$ 3,000,000				Funded	FEMA
CR 30A - 13 Mile to Hwy 98					\$ 3,579,000	Funded	FDOT
CR30A - 13 Mile to Gulf County					\$ 1,341,000	Funded	FDOT
CR 370 Alligator Dr. Sidewalk				\$ 371,000		Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph III			\$ 954,000			Funded	FDOT LAP
CR 370 Alligator Dr. Sidewalk Ph. IV			\$ 615,000			Funded	FDOT LAP
CR 65 (Bayshore Drive) Bike Path	\$ 407,000					Funded	FDOT LAP
CR 379 Mill Road Reconstruction	\$ 1,728,263					Funded	FDOT SCOP

Exhibit A
CAPITAL IMPROVEMENTS SCHEDULE 2017-2022

PROJECT	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Funded	Funding Source
Ellis Van Vleet & 17th St. Repaving	\$ 209,268					Funded	FDOT CIGP
CR 67 Tallahassee St Repaving				\$ 4,006,000		Funded	FDOT
CR 67 Tallahassee Street Sidewalk			\$ 373,000	\$ 119,000		Funded	FDOT LAP
Apalachicola Airport - Fence Rehab		\$ 800,000		\$ 500,000		Funded	FDOT Aviation
Apalachicola Airport - Rehab Runway					\$ 1,000,000	Funded	FDOT Aviation
Apalachicola Airport - Rehabilitation		\$ 428,000	\$ 351,000			Funded	FDOT Aviation
Apalachicola Airport Capacity			\$ 600,000			Funded	FDOT Aviation
TOTAL	\$ 4,858,106	\$ 5,242,310	\$ 3,565,479	\$ 7,646,000	\$ 6,920,000		